

## TEN YEAR STATISTICS

PARTICULARS	UNITS	2000-01	1999-2000	1998-99
<b>FINANCE :</b>				
Operating Revenue	(Rs. Crores)	4872.71	4448.05	4135.26
Operating Expenses	(Rs. Crores)	4869.61	4372.00	4139.84
Operating Profit/(Loss)	(Rs. Crores)	3.10	76.05	(4.58)
Total Revenue	(Rs. Crores)	5224.10	4716.97	4236.72
Total Expenses	(Rs. Crores)	5268.50	4754.60	4411.20
Net Surplus/(Deficit)	(Rs. Crores)	(44.40)	(37.63)	(174.48)
Operating cost per ATKM*	(Rs.)	20.13	18.10	16.29
Yield per Rtkm (Sched. Services Revenue per Rtkm)	(Rs.)	26.02	24.43	22.90
Operating Ratio(Ratio of Operating Expenses to Operating Revenue)	(%)	99.94	98.29	100.11
<b>SELECTED BALANCE SHEET ITEMS :</b>				
Current Assets	(Rs. Crores)	2041.81	2370.80	2198.68
Current Liabilities	(Rs. Crores)	2286.93	2444.12	2296.75
Net Working Capital	(Rs. Crores)	(245.12)	(73.32)	(98.07)
Fixed Assets	(Rs. Crores)	3737.65	3661.21	3895.00
Long Term Debt	(Rs. Crores)	3190.21	3248.86	3436.89
Capital	(Rs. Crores)	153.84	153.84	153.84
Net Worth	(Rs. Crores)	363.64	401.97	424.00
<b>OPERATIONS :</b>				
Revenue Hours Flown	(NO.)	80380	79289	84391
Available Seat Kilometers (Scheduled Services)	(Million)	16478.0	16485.8	17490.6
Available Seat Kilometers (Total)	(Million)	17915.6	17821.5	18591.7
Available Tonne Kilometers (Scheduled Services)	(Million)	2226.9	2238.3	2394.3
Available Tonne Kilometers (Total)	(Million)	2419.2	2415.4	2540.9
<b>TRAFFIC :</b>				
Revenue Passengers carried(Total)	(No.)	3444696	3353626	3165872
Freight Tonnes carried	(No.)	102234	102306	94128
Revenue Passenger Kilometres(Scheduled Services)	(Million)	12047.7	11587.0	11709.0
Revenue Passenger Kilometres (Total)	(Million)	12704.8	12233.6	12220.1
Passenger Tonne Kilometers	(Million)	1096.8	1055	1066.3
Cargo Tonne - Kilometres (Including Ex.Bagg)	(Million)	395.3	389.7	397.5
Mail - Tonne Kilometres	(Million)	9.3	11.8	9.8
Revenue Tonne Kilometres (Scheduled Services)	(Million)	1501.4	1456.5	1473.6
Charters & A.I.C.L. Tonne Kilometres	(Million)	59.8	58.8	48.5
Total Revenue Tonne Kilometres	(Million)	1561.2	1515.3	1520.1
<b>LOAD FACTOR (SCHEDULED SERVICES) :</b>				
Passenger	(%)	73.1	70.3	68.9
Overall	(%)	67.4	65.1	61.5
Aircraft Utilisation - Revenue Hrs. per annum	(No.)	3270	2921	3092
<b>PERSONNEL :</b>				
No. of staff (Year end)**	(No.)	17185	17690	18658
Available Tonne Kilometres per Employee @	(No.)	170600	161900	164600
Revenue Tonne Kilometers per Employee @	(No.)	110100	101600	98400

\* After excluding cost/ATKM of leased Aircraft/Sub-Charter till 1996/97.

\*\* Based on the No. of staff at the end of the year.

@ Based on the average No. of staff.

1991-92 TO 2000-2001

1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92
3837.21	3533.19	3426.55	2989.01	2581.76	2435.86	1965.18
4029.84	3945.82	3647.55	2920.06	2459.96	2146.28	1802.11
(192.63)	(412.63)	(221.00)	68.95	121.80	289.58	163.07
4174.16	3817.78	3532.61	3130.26	2767.96	2583.19	2072.79
4355.17	4114.72	3804.45	3089.46	2566.06	2250.05	1926.90
(181.01)	(296.94)	(271.84)	40.80	201.90	333.14	145.89
16.48	15.76	14.13	12.89	12.89	11.35	9.34
21.95	20.20	18.09	18.67	20.12	19.51	15.03
105.02	111.68	106.40	97.70	95.30	88.10	91.70
2303.15	2011.29	1854.62	2189.30	2235.75	2045.18	1746.66
2119.42	2182.94	1651.28	1424.00	1071.57	921.42	704.41
183.73	(171.65)	203.34	765.30	1164.18	1123.76	1042.25
3984.34	4001.69	3408.37	3100.14	2904.47	2079.57	1562.95
3638.21	3154.54	2612.95	2612.63	2845.20	2171.47	1804.81
153.84	153.84	153.84	153.84	79.47	79.47	153.60
579.61	738.07	1134.51	1435.40	1310.01	1121.05	842.02
84065	89571	92768	79027	69035	67676	68000
16933.3	17652.0	18087.5	15862.9	13413.6	12991.0	13128.3
18067.3	18041.1	18121.5	15895.8	13445.5	13190.1	13292.9
2293.7	2452.1	2610.4	2316.2	1908.4	1877.3	1949.6
2445.7	2504.3	2615.0	2320.6	1912.9	1904.7	1973.1
3062980	2950558	2852538	2274939	1990669	2201449	2004487
90689	88962	102758	92484	71373	66992	75621
11422.4	11588.6	11777.5	9497.4	7997.6	8396.0	8077.9
11955	11752.1	11783.8	9501.2	8004.7	8487.2	8158.2
1040.25	1055.63	1073.17	864.877	728.266	764.514	735.711
406.173	422.186	535.987	511.286	354.773	312.829	391.968
7.354	6.78	9.86	8.394	10.044	8.62	12.801
1453.78	1484.6	1619.02	1384.56	1093.08	1085.96	1140.48
48.744	14.881	0.575	0.342	0.68	8.844	8.183
1502.52	1499.48	1619.59	1384.9	1093.76	1094.81	1148.66
67.5	65.7	65.1	59.9	59.6	64.6	61.5
63.4	60.5	62	59.8	57.3	57.8	58.5
2717	2712	2815	2756	3137	3405	3352
18751	18250	18591	18189	18067	17717	17425
160400	167000	172800	158400	132600	130528	138100
98600	100000	107000	94500	75800	75000	80400